

# Seven Lakes Junior High PTA Spending

## Academic Year 2015 – 2016

<b>Grants Approved and Paid</b>		
First Lego League Robotics Club	To introduce students to stem learning - building & competing with robots. Grant covers ONE team's: Registration, Field Setup Kit and Robot Set.	\$799.00
ESL Bilingual Word-to-Word Dictionaries	New bilingual word-to-word dictionaries that have a greater span of words across content areas and allowable on STAAR. Chinese (Mandarin), Norwegian & Spanish.	\$494.18
Texas Middle School Association Conference	Registration fee for 5 staff members to attend for \$1000.00. This is associated with the Texas Schools to Watch Award.	\$1000.00
Texas Schools To Watch National Forum	Registration fee for 5 staff members to attend for \$3700. This is associated with the Texas Schools to Watch Award.	\$3700.00
AP Summer Institute at Rice University	Registration fee for 8 <sup>th</sup> grade ELA team to attend.	\$1250.00
7 <sup>th</sup> Grade Science	Large owl pellets to complete an owl pellet dissection lab to explore flow of energy through food webs.	\$317.94
6 <sup>th</sup> Grade Writing	150 Bouncy bands for 6 <sup>th</sup> grade writing classes to help with students off task behaviors, test anxiety, and eliminate noisy distractions. To be distributed how administration saw fit.	\$1651.13
6 <sup>th</sup> Grade Science	40 pulley machines for 6 <sup>th</sup> grade science to investigate how pulleys can be used to change the amount of force to move an object.	\$400.00
8 <sup>th</sup> Grade Math & Algebra	Helpful during statewide test days (STAAR & EOC) when there are not enough calculators for entire grade level. 350 needed	\$1312.50
Theater Arts	Monitoring System	\$658.00
Theater Arts	Headset System- so tech crew and teacher can communicate during shows and rehearsals. Benefits the shows and students, trains students who continue in high school.	\$4698.00
Concepts of Engineering & Design (Woodshop)	Sander- To reduce time spent on sanding projects, allow for additional projects and instructional time	\$1399.00
Entire School-Counselors & Athletics	Portable Outdoor Self Standing Projection Screen:	\$799.47
Home Economics Classes	Supplies for a raised garden	\$1000

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Athletics & Counseling Office	For physical education dept./Counselors to enhance instruction, general presentations and provide alternative location for instruction during bad weather. 12 ft. Inflatable Diagonal Widescreen Airblown Deluxe Movie Screen.	\$197.00
6 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> Grades	5 Bouncy Bands for every 6 <sup>th</sup> , 7 <sup>th</sup> and 8 <sup>th</sup> grade core content classroom ( ELA, Math, SS plus Spanish)	\$1881.25
General School & PTA Use	Linen Tablecloths-Orange, Blue, & White	\$2124.00
Theater Arts	Heavy duty bins	\$1130.75
6 <sup>th</sup> Grade Writing	10 Full size IPAD Air & 10 cases	\$4169.90
8 <sup>th</sup> grade Math Team	Teacher designated ipads for 8 <sup>th</sup> grade math team. Instruction can be given from any point in the room. 5 ipads air (5) 64gb iPad Air 2's w/wifi for the 8th Grade Math Team: \$2,395.00. (5) Griffin Survivor All - Terrain Cases \$42.99 each: \$214.95	\$214.95-cases \$2370-Ipads
8 <sup>th</sup> grade math teachers	Mirror 360 allows teacher to walk around and teach, and use devices to enhance lessons such as document camera to display problems and others work. Cost covers software and licensing.	\$97.50
TAYS JR. HIGH PTA	General Grant to help with the opening of Tays Junior High	\$4,000
	<b>TOTAL</b>	<b>\$35,661.57</b>

<b>Deferred Grants</b>		
<b>(Deferred grants must be resubmitted if they are to be considered in the next fiscal year.)</b>		
Set of Lenovo N21 Chromebooks (Deferred to 2016-2017 FY, teacher does not need to resubmit. Deferral due to not being available on Tech website until September)	8 <sup>th</sup> grade ELA for use in writing classes as alternative to using computer lab or netbook carts which are usually booked well in advance. Facilitates better in-depth research and collaboration for writing assignments. Looking to alleviate issues with multiple grade levels are in the same unit at the same time, there are not enough technology devices to provide equal access to all students	20 Levono Chromebooks \$3980 Charging Cart \$1124.84 Total <b>\$5104.84</b>
Gazebo for butterfly garden (Cannot pay at this time, 4H and school need to work out in contract vendor. Needs to be resubmitted in 16-17 FY)	For 4H to install a gazebo for a butterfly garden to benefit SLJH and the community. Emphasis will be put on plants for monarchs that are on the endangered list. Also to learn about lifecycles, adaptations, importance of pollinators, biodiversity, and ecology. Approved remaining amount of \$1199.00. <b>Waiting on building modification to be approved &amp; approved Gazebo vendor</b>	<b>\$1199.00</b>
	<b>TOTAL</b>	<b>\$6303.84</b>

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<b>Unapproved Grants</b>		
8 <sup>th</sup> Grade Writing Contest Entries for 67 Students	Encouraging writing and publication of student writing. Entry fees requested for 67 students. <b>Denied</b> on November 11, 2015. This is a line item in our budget, the PTA funds the writing contest each year. Not a grant item. During the November 11, 2015 meeting, the board voted to amend the budget to include the increase in number of entries requested in this grant. Amount requested \$335.00	\$335.00
Registration & substitute teacher fee for 2 teachers to attend Region IV Teacher Workshop	To provided monies for course fee & substitute teachers for Tracy Persall & Adriana Vela. 2 day workshop would benefit at-risk students by providing techniques for reluctant and struggling students. Funds requested: \$710.00 <b>DENIED on February 17, 2016</b> Grant failed to be reviewed during treasurer transition, reviewed after workshop deadline. Also informed that grant monies cannot be used to pay for substitute teachers only the registration fees for future reference.	\$710.00
ELA Writing Team to attend workshop: "Igniting a Passion for Non Fiction Writing with Barry Lane"	Registration fee of \$429 per teacher, \$2145 total, for the workshop in order for the writing team to cohesively and collaboratively create a dynamic writing curriculum for SLJH. <b>Denied on March 9, 2016</b> After discussion with Dr. Medrano, it was brought to our attention that the same team went to this workshop last year and decided grant monies could be used to benefit teachers or a team that have not received funds.	\$2145.00
SLJH Science Olympiad funding	Funding requested for the SLJH Science Olympiad team to go to the state competition in College Station, TX. Funds requested total= \$2074.00. <b>Denied on April 13, 2016.</b> Funding was requested for 9 hotel rooms and overnight bus transportation. Explained that lodging and transportation is not in the scope of what the PTA can provide. We can provide registration costs.	\$2074.00
Office Supplies	Diagnostician requested office supplies totaling \$255.36, Dr. Medrano declined on <b>May 3, 2016</b> . She stating these supplies could be purchased with the school budget and did not need to come from grant monies.	\$255.36
Conference for the Advancement of Mathematics Teaching	Delaine Evans (Math dept chair) 3 day conference to provide math teachers with opportunities to learn and share ideas to improve math instruction.	

	Requesting 3 nights hotel stay-informed PTA cannot pay for this, suggested reimbursement of reg. fee-never resubmitted	
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<b>Programs</b>		
Grades 6, 7, 8	Reflections Art Program	\$200
Grade 6	Ben Glen the Chalk Guy	\$1540
Grade 8	Entry Fee for the Harris County Scholastic Writing Awards contest	\$340
Grades 6, 7, 8	Red Ribbon Week	\$400
Grades 6, 7, 8	Rachel's Challenge *Deferred because of Tax Day Floods	*\$3,600
Grades 6, 7, 8	Kits for Kids-Service Project to collect medical supplies for Project CURE	Free
Grade 7	iROC2-Cyber Responsibility	\$3,211
Grade 6	Junior Achievement	\$150
	<b>TOTAL</b>	<b>\$5,841.00</b>

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iCare Yard Signs	Given in addition to t-shirt to student chosen as an example of how to live the iCare Creed.	\$495.20
7 <sup>th</sup> Grade Science & 4H Club	Gardening Tools, a locking shed, seeds, soil and fertilizer.	\$339.79
Privacy Screens/Carrels	60 privacy screens to accommodate the flat screen computers on our computer labs.	\$263.34
General School Grant	Slab for Outdoor Lunch Seating Area.	\$17,950
Science Department & 4-H	Three egg incubators for hatching chicken eggs.	\$354.38
6 <sup>th</sup> Grade Science	Two 10-packs of iPad minis plus 20 iPad cases with screen covers.	\$5,973.00
English/Language Arts Department	Writers Workshop (5 days) at Teachers College Columbia University. Eight SLJH teachers accepted into course. Registration cost is \$825 per teacher.	\$6,600.00
7 <sup>th</sup> Grade Science & 4H Club	Two Plant Mobiles for windowless science classrooms.	\$1,857.00
Spanish Classes	2 sets of classroom readers to supplement text books.	\$415.60
Music Department – Orchestra	Cellos to meet the demand for next year's students. The music department is fundraising for part of the cost and PTA is asked to contribute a portion of the cost. Eight cellos are needed in total. PTA purchased 4 cellos.	\$4,380.00
Yearbook Classroom	Three iPads so that more students can work on pages during class time. Currently there are five computers for 27 yearbook staff members	\$1,125.00
Life Skills Classroom	1 SMART Board with installation.	\$5,218.00
General School Grant	45'x45' cover for outdoor seating area.	\$15,433.00
Social Studies Department	Laminated wall maps. 5 World, 10 USA.	\$699.45
	<b>TOTAL</b>	<b>\$63,103.76</b>

<b>Programs</b>		
Grades 6, 7, 8 and Parent Program	James Munton – CyberSense Internet Safety Assembly, Cyber Bullying Program	\$1,400.00
Grades 6, 7, 8 and Parent Program	Rachel’s Challenge	\$3,600.00
Grades 6, 7, 8	Reflections Program	\$270.00
Grade 8 Students	Entry Fee for the Scholastic Writing Awards contest of Harris County	\$250.00
Grades 6, 7, 8 and Parent Participation	Watch D.O.G.S	\$597.87
Grade 6	The Chalk Guy	\$1,500.00
Grades 6, 7, 8	Red Ribbon Week	\$270.20
	<b>TOTAL</b>	<b>\$7,888.07</b>

# Seven Lakes Junior High PTA Spending

## Academic Year 2013 - 2014

<b>Grants to School</b>		
General School Grant	110 Screen protectors for iPad tablets 90 iPad hybrid case with kick stand 20 iPad mini hybrid case with kick stand	\$1,355.40
Math Department	Post-it note supply for Math Dept. warm-up & quick assessment procedure.	\$300.00
Social Studies Department	526 9-issue subscriptions to Scholastic Scope Magazine for Gr. 6	\$4,313.20
Honors Band	Piccolo – total cost is \$2500. Requested grant from PTA is \$1,250 towards instrument. Remaining funds will be raised by Spartan Band boosters.	\$1,048.00
English/Language Arts Department	18 VGA Cords to connect iPad to projectors.	\$810.00
STAAR Intervention tutorials for grade 6,7 & 8	65 student books and 2 teacher books per grade. Books will be re-used each year.	\$2457.00
Science Department & 4-H Club	4 Raised Bed Planters to be built by Boy Scout as his Eagle Scout Project. The garden to benefit the 4-H Club and the Science Departments.	\$917.46
Library "Learning Commons" Upgrade	Six 16GB iPad Retina display w/Wi-Fi ; Six iPad Air Lock and Security Case Bundles	\$3454.26
ESOL Department	Spring Field Trip to George Ranch HP, admissions & bus transport	\$392.20
General School Grant	36" Plotter to print large posters.	\$2570.25
English/Language Arts Department	Columbia University Writing Institute Registration Fee for one ELA Teacher	\$750.00
Science Department	13 apple iPad Minis with retina display; protective cases with screen covers (7 for the new 8 <sup>th</sup> grade teacher with additional to be distributed among current teachers.	\$5,442.78
Special Education Department	SMART Document Camera	\$763.53

**Programs**

Grades 6, 7, 8 and Parent Program	James Munton – CyberSense Internet Safety Assembly	\$1,150.00
Grades 6,7,8	Rachel’s Challenge	\$3,250.00
Grades 6, 7, 8	Reflections Program	\$156.00
41 - Grade 8 Students	Entry Fee for the Scholastic Writing Awards contest of Harris County	\$205.00